

Bayshore Elementary School District
45-Day Revise Update
Impact of the State Budget
For Fiscal Year 2022-2023

The 2022-23 California State Budget was signed by the Governor on June 27, 2022. Ed Code 42127(i)(4) states that: **Not later than 45 days after the Governor signs the annual Budget Act, the school district shall make available to public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.**

Significant changes since the May Revision of the Governor's Proposed Budget include:

- An additional increase of 6.28% to LCFF Funding
- Approval of Averaging 3 Prior Years' ADA in calculating LCFF apportionments
- New Grants
 - Learning Recovery Emergency Block Grant: Approx \$541,361 to the District for the purposes of:
 - Increasing or Stabilizing Instructional Learning Time
 - Decreasing or Stabilizing Staff-to-Pupil Ratios
 - Learning supports
 - Pupil supports
 - Academic services such as progress monitoring and benchmark assessments
 - Can be utilized through 2027-2028
 - Arts, Music & Instructional Materials Discretionary Block Grant: Approx \$223,204 to the District for the purposes of:
 - Standards-aligned Professional Development and Instructional Materials
 - Instructional Materials and Professional Development related to school climate
 - Culturally relevant books
 - Operational costs
 - Supplies related to the COVID-19 Pandemic
 - Must be encumbered by the end of 2025-26; Board must adopt a plan for expenditures
- Increase in the Expanded Learning Opportunities Program
- Funds to expand eligibility for Transitional Kindergarten; funding for 12:1 Student-to-Adult Ratios required in 2022-23.
- Increase in Special Education Formula base rate to \$820/pupil

As the District moves forward through the Summer and Fall more detailed information will become available, as well as an updated version of the LCFF Calculator. The LCFF Calculator uses State Factors, ADA, Enrollment, and the Unduplicated Student Pupil Count to determine the amount of LCFF Funding the District should expect to receive. This information will assist in the preparation of a First Interim Budget that will better reflect the fiscal outlook for the District in 2022-2023.